

# Community Financial Review Committee Meeting

June 13, 2023 / 6:00 PM / District Office Board Room/Via Zoom

## Attendees

Bob Chase, Lynne McIntosh, Christine Miller, Jane Rattenni, Nate Schwartz, Community Members; RCEA Member: Amy Mirolli; BOE Members: Kecia Nesmith Ed. D, Cathy Thompson; Red Clay Assistant Superintendent/CFO: Ted Ammann Ed. D., Red Clay Director of Special Services Sarah Celestin Ed. D; Staff: Steven Andrzejewski

## Approval of May 2023 Meeting Minutes

The May 2023 meeting minutes were reviewed. Ms. Miller moved to accept the minutes; Ms. Thompson seconded. The motion carried.

## Student Services Presentation

Dr. Sarah Celestin presented to the committee on the Special Services Department in Red Clay. Dr. Celestin mentioned to the group that student services have increased over the last several years. She highlighted that MTSS currently has 3 district coordinators that provide support throughout the district. Dr. Celestin also mentioned that 504 plans have increased in the last 6 years from 594 to 746.

## Monthly Expenditure Report

Dr. Ammann reported to the committee the monthly expenditure report. He mentioned that the district is about 90% through the school year with revenue at 94.84% and expenditures at 89.2%. He highlighted that the district continues to be in sound fiscal shape and able to meet its obligations and is doing well allocating and budgeting the funds it has received.

The next meeting will be held July, 11 2023 at 6pm in person at District Office with a zoom option. Topics expected to be discussed are the FY24 Tax Rate, FY24 Preliminary Budget, FY24 CFRC Meeting Dates, Crisp Partners LLC Tax Appeal and Monthly Expenditure Report.

*The approved meeting minutes will be posted on the district's website, [redclayschools.com](https://www.redclayschools.com), within 3 business days of the meeting at which they are approved.*