

Community Financial Review Committee Meeting

April 18, 2023 / 6:00 PM / District Office Board Room/Via Zoom

Attendees

Bob Chase, Marie-Cecile Medine, Christine Miller, Jane Rattenni, Nate Schwartz, Community Members; RCEA Member: Amy Mirolli; BOE Members: Kecia Nesmith, Cathy Thompson; Red Clay Assistant Superintendent/CFO: Ted Ammann Ed. D., Red Clay Principal of Autism: Emily Warren; Staff: Steven Andrzejewski

Approval of March 2023 Meeting Minutes

The March 2023 meeting minutes were reviewed. Ms. Thompson moved to accept the minutes; Mr. Chase seconded. The motion carried.

Autism Services Presentation

Ms. Warren presented to the committee on updates in regards to the Autism Services Department. She discussed the service delivery models of itinerant support & building based autism support. Ms. Warren also discussed how the district has an assessment team and there is a referral process that follows all educational classifications and guidelines.

She also discussed the various current building-based classrooms as well as the proposed growth for the 23-24SY. Currently we have 28 classroom teacher units in 7 elementary schools; 6 classroom/teacher units in 4 middle schools; and 8 classroom/teacher units in 3 high schools. Ms. Warren also discussed the current student levels as well as the expected increases in students for next year. The department is also working on a strategic plan to bring back students from Brennan back into the district.

Draft Legislation Update

Dr. Ammann reported to the committee on the upcoming (3) tax abatements that will be put to the school board for a vote. He also discussed a piece of draft legislation that Senator Lockman has that would grant a tax-exempt status to a number of organizations including the Todd Morden Foundation which is a part of the Woodlawn Trustees.

Monthly Expenditure Report

Dr. Ammann reported to the committee the monthly expenditure report. He mentioned that the district is 77% through the school year and revenue is at 88% with the expenditures at 74%. Dr. Ammann also mentioned that we have not had an operating referendum since 2015 and that the district has done a good job at budgeting and allocating all funding.

ESSER II & ESSER III Reports

Dr. Ammann reported to the committee on the current ESSER funds and allocations that have been spent. He mentioned that the ESSER II funding must be encumbered by Sep. 30, 2023 and that ESSER III money is helping pay for the roofs and water penetration repairs.

The next meeting will be held May 9, 2023 at 6pm in person at District Office with a zoom option. Topics expected to be discussed are a presentation from Cari Phillips Principal of the Early Years Program, FY21 Audit Funds Review, Financial Position Report, and Monthly Expenditure Report.

The approved meeting minutes will be posted on the district's website, redclayschools.com, within 3 business days of the meeting at which they are approved.