

Financial Information

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Budget Reductions for 2007-2008 School Year

Due to current financial conditions in Red Clay, district officials needed to identify areas in the 2008 budget that could be reduced or eliminated. The priority was to keep intact, wherever possible, positions and programs that have a direct impact on classrooms and student learning.

But difficult decisions had to be made. The district cut positions in the central office and the technology department, eliminated some secretary and paraprofessional positions and will not be filling some vacant teaching positions.

In addition, the district was forced to examine transportation costs and EPER (Extra Pay for Extra Responsibility) positions. We wanted to make parents and our school communities aware of what to expect:

The following positions will be funded:

- Elementary Schools - Team Leaders (Teachers who coordinate efforts among teachers at each grade level)
- Middle Schools - Team Leaders/Department Chairs
- High Schools – Team Leaders/Department Chairs
 - 12th Grade Advisor
 - 11th Grade Advisor
 - Yearbook Advisor
 - Choral
 - Band
 - Newspaper
 - Vocational Education
 - Drama
 - Athletic Coaches

The following positions will not be funded:

- Middle School EPER positions (athletic coaches, club advisors)
- Some High School Club Advisors

Transportation for after school activities at the high school level will be provided as follows:

- One suburban bus Monday through Friday at a time selected by the school. Central student drop points will be determined based upon student addresses.
- Two city buses Monday through Friday will also be scheduled as indicated above.
- Buses will be provided for teams and bands to and from the high school for sporting events.

- Buses will be provided for cheerleaders to and from the high school for football season only.

Please Note: After- school transportation for middle schools and elementary schools will only be provided if there is a funding source from grants or sources not requiring local funds.

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